

ORDINANCE

2022-09-29-0749

AUTHORIZING THE ACCEPTANCE OF ADDITIONAL AMERICAN RESCUE PLAN ACT (ARPA) FUNDS FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES IN AN AMOUNT NOT TO EXCEED \$376,325.00 FOR THE STD/HIV DISEASE INTERVENTION SPECIALIST (DIS) GRANT FOR A PERIOD ENDING DECEMBER 31, 2022, AND ACCEPTANCE OF FUNDS IN AN AMOUNT NOT TO EXCEED \$571,977.00 FOR THE GRANT TERM BEGINNING JANUARY 1, 2023 THROUGH DECEMBER 31, 2023 AND APPROVING AN EXISTING PERSONAL COMPLEMENT.

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WHEREAS, as the public health district for unincorporated Bexar County and the City, the San Antonio Metropolitan Health District (Metro Health) actively addresses the public health functions of policy development, health assessment, and health assurance; and

WHEREAS, to carry out these responsibilities, Metro Health operates evidenced based programs in various settings throughout the County; and

WHEREAS, the STD/HIV Disease Intervention Specialist (DIS) grant is part of the 21 Texas Department of State Health Services (DSHS) grant awards that Metro Health takes to council every year as part of the Mega Memo, most recently passed on January 27, 2022; and

WHEREAS, through Ordinance 2022-01-27-0042, City Council approved the acceptance of up to \$571,977.00 for the term beginning January 1, 2022 and ending August 30, 2022 in American Rescue Plan Act (ARPA) funds through the Disease Intervention Specialists Workforce Grant; and

WHEREAS, on August 11, 2022, Metro Health received notification of the availability of additional funding in an amount up to \$376,325.00 for a total amount not to exceed \$948,302.00 for a grant period ending December 31, 2022; and

WHEREAS, the STD/HIV program will use this additional funding to support resources necessary to effectively provide public health follow up services and intervene in the spread of sexually transmitted diseases in the Bexar County community; and

WHEREAS, the funds will be used to provide the necessary supplies, equipment, furniture and training to support the STD/HIV DIS team and support the program's efforts to reduce the occurrence of STDs through disease surveillance, case and outbreak investigation, screening, preventive therapy, outreach, diagnosis, case management, and education; and

WHEREAS, additionally, Metro Health was notified DSHS will renew the STD/DIS grant contract for a new term of January 1, 2023 through December 31, 2023 in the amount of \$571,977.00; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is hereby authorized to accept additional American Rescue Plan Act (ARPA) funds upon award from the Texas Department of Health State Services for the San Antonio Metropolitan Health District (Metro Health)'s STD/HIV Disease Intervention Specialist (DIS) grant in the amount up to \$376,325.00 for a total amount not to exceed \$948,302.00 for a period ending December 31, 2022, and accept funds in an amount not to exceed \$571,977.00 for the grant term beginning January 1, 2023 through December 31, 2023.

SECTION 2. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant funds referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 3. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount not to exceed \$376,325.00 will be appropriated from the DSHS. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount not to exceed \$571,977.00 will be appropriated from the DSHS. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved and adopted for entry in the City books.

SECTION 5. The proposed personnel complement of seven (7) positions for the STD/HIV Disease Intervention grant, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

MH
09/29/22
Item No. 34

PASSED and APPROVED this 29th day of September 2022.


M A Y O R
Ron Nirenberg

ATTEST:


Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney



City of San Antonio

City Council Meeting September 29, 2022

34.

2022-09-29-0749

Ordinance approving the acceptance of additional American Rescue Plan Act (ARPA) funds from the Texas Department of State Health Services in an amount not to exceed \$376,325 for the STD/HIV Disease Intervention Specialist (DIS) grant for a period ending December 31, 2022, and acceptance of funds in an amount not to exceed \$571,977 for the grant term beginning January 1, 2023 through December 31, 2023 and approving an existing personal complement. [Erik Walsh, City Manager; Claude A. Jacob, Director, Health]

Councilmember Rocha Garcia moved to Approve on the Consent Agenda. Councilmember Courage seconded the motion. The motion carried by the following vote:

Aye:	Nirenberg, Bravo, McKeeRodriguez, Viagran, Rocha Garcia, Cabello Havrda, Sandoval, Pelaez, Courage, Perry
Absent:	Castillo

Attachment I

STD/HIV DIS - Supplemental Grant
 Functional Area:3600400000030066
 Fund 2103600016
 GM No:
 Cost Center :3607290000
 Internal Order: 136000001823
 TDSHS Contract No.
 Budget Period: 03/01/2022 - 12/31/2022

GL	ESTIMATED REVENUES	FY22	Expanded	FY22
		Original	Authority	Budget
		Budget	Budget	Budget
4501000	Grants Revenue	\$ 571,977	\$ 376,325	\$ 571,977
	Total Estimated Revenues	571,977	376,325	571,977

APPROPRIATIONS				
1	5101010	Regular Salaries	213,298	213,298
1	5101050	Language Skill Pay	2,400	2,400
2	5103005	FICA & Medicare Expense	16,608	16,608
2	5103010	Life Insurance	217	217
1	5103035	Personal Leave Buy Back	1,400	1,400
1	5103056	Transportation Allowance		-
2	5105010	Retirement Expense Civilian TMRS	26,920	26,920
2	5170040	Civilian Active Healthcare Assessment	41,505	41,505
7	5201025	Education - Classes		-
6	5201040	Fees to Professionals		-
7	5203040	Advertising and Publications	86,655	324,394
7	5203060	Binding Printing and Reproduction		-
3	5203090	Transportation Fees	1,178	452
7	5205010	Mail and Parcel Post		-
7	5205020	Rental of Office Equipment		-
3	5207010	Travel-Official	16,223	16,223
5	5302010	Office Supplies	6,248	13,341
5	5304040	Chemicals, Medicals & Drugs	6,229	14,450
7	5304075	Computer Software	440	440
7	5304080	Other Commodities	3,913	3,913
7	5403040	Cellular Phone Service	8,925	3,107
7	5403510	Wireless Data Comm	1,480	3,107
8	5406530	Indirect Costs	82,209	82,209
5	5501000	Capital Outlay<5000 - Computer Equipment	18,000	18,000
7	5501055	Capital Outlay<5000 - Machine & Equip Other		-
5	5501065	Capital Outlay<5000 - Furniture & Fixtures	38,128	17,034
	Total Appropriations	571,977.00	376,325.00	948,302.00

Category	Budget
1 Personnel	217,098
2 Fringe Benefits	85,251
3 Travel	17,853
4 Equipment	-
5 Supplies	113,430
6 Contractuals	-
7 Other	432,461
Total Direct	866,093
8 Indirect Cost	82,209
Total Budget	948,302

PERSONNEL COMPLEMENT:			FY23
	Title		
282	36-0282-HEALTH PROGRAM SPECIALIST I		2
2478	36-2478-HEALTH PROGRAM SPECIALIST II		1
2749	36-2479-HEALTH PROGRAM SPECIALIST III		1
41	36-0041-ADMINISTRATIVE ASSISTANT II		1
239	36-0239-PUBLIC HEALTH AIDE		1
267	36-0267-LICENSED VOCATIONAL NURSE		1
	Total		7

Attachment II

STD/HIV DIS - Supplemental Grant

Functional Area: 36004000000xxxxx

Fund 21036000xx

GM No:FP36000xxx

Cost Center :3607290000

Internal Order: 1360000018xx

TDSHS Contract No. HHS001120300013, Amendment No. 1

Budget Period: 01/01/2023 - 12/31/2023

		<u>FY23</u>
		<u>Original</u>
<u>GL</u>	<u>ESTIMATED REVENUES</u>	<u>Budget</u>
4501000	Grants Revenue	\$ 571,977
	Total Estimated Revenues	571,977

APPROPRIATIONS

1	5101010	Regular Salaries	242,478
1	5101050	Language Skill Pay	4,200
2	5103005	FICA & Medicare Expense	18,956
2	5103010	Life Insurance	248
1	5103035	Personal Leave Buy Back	1,110
1	5103056	Transportation Allowance	
2	5105010	Retirement Expense Civilian TMRS	31,643
2	5170040	Civilian Active Healthcare Assessment	61,992
7	5201025	Education - Classes	
6	5201040	Fees to Professionals	
7	5203040	Advertising and Publications	40,492
7	5203060	Binding Printing and Reproduction	
3	5203090	Transportation Fees	
7	5205010	Mail and Parcel Post	
7	5205020	Rental of Office Equipment	
3	5207010	Travel-Official	
5	5302010	Office Supplies	15,651
5	5304040	Chemicals, Medicals & Drugs	26,462
7	5304005	Clothing & Linen Supplies	1,659
5	5304050	Tools & Apparatus	532
7	5304075	Computer Software	
7	5304080	Other Commodities	
7	5403040	Cellular Phone Service	3,107
7	5403510	Wireless Data Comm	3,107
8	5406530	Indirect Costs	120,341
5	5501000	Capital Outlay<5000 - Computer Equipment	
7	5501055	Capital Outlay<5000 - Machine & Equip Other	
5	5501065	Capital Outlay<5000 - Furniture & Fixtures	
	Total Appropriations		571,977.00
			(0.00)

		<u>Budget</u>
<u>Category</u>		
1	Personnel	247,788
2	Fringe Benefits	112,838
3	Travel	-
4	Equipment	-
5	Supplies	42,645
6	Contractuals	-
7	Other	48,365
Total Direct		451,636
8	Indirect Cost	120,341
Total Budget		571,977

PERSONNEL COMPLEMENT:

		<u>FY23</u>
<u>Title</u>		
282	36-0282-HEALTH PROGRAM SPECIALIST I	2
2478	36-2478-HEALTH PROGRAM SPECIALIST II	1
2749	36-2479-HEALTH PROGRAM SPECIALIST III	1
41	36-0041-ADMINISTRATIVE ASSISTANT II	1
239	36-0239-PUBLIC HEALTH AIDE	1
267	36-0267-LICENSED VOCATIONAL NURSE	1
	Total	7